

*** CHECK AGAINST DELIVERY ***



Agenda item 136

Programme budget for the biennium 2018-2019

FIFTH COMMITTEE

Statement by

Ms. Bettina Tucci Bartsiotas

20 December 2017

Mr. Chairman,
Distinguished Delegates,

3. In support of these resolutions and decisions adopted by the Council, the reports request approval of:

- i. Additional appropriations, representing a charge against the contingency fund for the biennium 2018-2019, of \$21,747,200 comprising \$2,822,100 under section 2. General Assembly and Economic and Social Council

affairs and conference management, \$18,824,900 under section 24, Human rights, \$10,100 under section 28, Public information, and \$73,100 under section 29F, Administration, Geneva, and \$17,000 under section 34, Safety and security of the proposed programme budget for the biennium 2018-2019.

I have the honour to introduce the Document on the Disarmament and International Law.

6. Now, I would like to introduce another Programme Budget Implications related to the

draft resolutions on the "Twentieth anniversary and promotion of the Declaration on

the Right and Responsibility of Individuals, Groups and Organs of Society to

In order to implement the request, the Secretary-General proposes additional resources in the amount of \$671,800, and would request for the establishment of two Political Affairs Officer posts (1 P-5 and 1 P-4), and related non-post requirements in line with the standard common services costs for New York. These additional resources would be

the amount of \$2,209,800 to cover, *inter alia*, the provision of meeting servicing,

documentation, security, and for public information. These additional resources would be

issued its recommendations on the proposals that would represent a charge against the contingency fund, including those I have just introduced this morning. In addition, the

budgeting consistent with best practice. ACADO recommendations on these reports

have been taken into account when available.

14. As a result, the requirements for the proposed programme budget for the biennium 2018-2019 would amount to \$5 552.5 million and to \$232.7 million for the IRM

Mr. Chairman, Distinguished Delegates. I look forward to the discussions on this item.